

Hubbardston



Department of Public Works

Travis M. Brown, DPW Director

5 Year Plan for Proposed Chapter 90 Expenditures

The town receives approx. \$351,000.00 per year or \$1,750,000.00 for the next 5 years.

FY25

\$540,000 – New Westminster Rd.: to Mill and pave 2 inches of hot mix asphalt from Brigham St. to Mare Meadow Ln.

\$165,000 – Brigham St.: to Mill and pave 2 inches of hot mix asphalt from the bridge to New Westminster Rd.

\$2,123 -- Left over WRAP monies

\$22,681 -- Left over CH90 from last year

\$229,290 -- 50M Fair share program

\$100,000 – Needed to complete this project

Pending the \$100,000 approval of the capital plan per fiscal year

FY26

\$100,000 – Elm St.: to reclaim with emulsion and pave with 3 inches of hot mix asphalt the entire road w/basin work.

\$187,000 – Brigham St.: to reclaim with emulsion and pave with 3 inches of asphalt with berm and basin work from Main St. to the bridge.

\$177,000 -- Barre Rd.: Mill and pave 2 inches of hot mix asphalt from Elm St.
to Twin Hill Rd.

\$17,000 – Barre Rd. cut-off: to reclaim and pave with 3 inches of hot mix
Asphalt.

\$27,000 – Parsons Rd.: to reclaim and pave with 3 inches of hot mix asphalt
to the entire road w/berm.

Pending the \$100,000 approval of the capital plan per fiscal year

FY27

\$115,000. – Dogwood Rd. North: to reclaim w/emulsion and pave with 3 inches
of hot mix asphalt on the entire road.

\$88,000. – Laurel St.: to reclaim w/emulsion and pave with 3 inches
of hot mix asphalt on the entire road.

\$248,000. – Geordie Lane.: to reclaim w/emulsion and pave with 3 inches
of hot mix asphalt on the entire road.

Pending the \$100,000 approval of the capital plan per fiscal year

FY28

\$451,000. – New Templeton Rd.: Mill and fill 2 inches from Rt.68 to Pole #23
then reclaim with emulsion and pave with 3 inches of hot mix asphalt w/berm from
Pole #23 to Cross Rd.

\$100,000 – Needed in order to complete this project

Pending the \$100,000 approval of the capital plan per fiscal year

Beyond FY29

*This is not in priority order

\$140,000. Bickford Pond Rd.: Tahanto Rd., Brookside Dr., Forest Dr.: FDR with

3 inches of hot mix asphalt w/basin work

\$125,000. Ed Clark Rd.: FDR w/ emulsion 3 inches of hot mix asphalt w/basin work

\$265,000. High St.: FDR w/ emulsion 3 inches of hot mix asphalt w/basin work

\$565,000. Old Princeton Rd.: FDR w/emulsion 3 inches of hot mix asphalt w/basin work and berm from Rt.68 to Healdville Rd. intersection

\$105,000. Old Princeton Rd. Cut-off: FDR w/emulsion 3 inches of hot mix asphalt w/berm

\$212,000. Natty Pond Dr.: FDR w/emulsion 3 inches of hot mix asphalt w/berm

\$280,000. New Templeton Rd. Mill and fill 2 inches of hot mix asphalt (from Cross Rd. to the Templeton TL)

\$285,000. Simonds Hill Rd.: FDR w/emulsion 3 inches of hot mix asphalt w/basin work

\$113,000. Root Rd.: FDR w/emulsion 3 inches of hot mix asphalt

\$350,000. Williamsville Rd. Mill and fill 2 inches of hot mix asphalt (Hale Rd. to Kruse Rd.)

This is all based on the Town receiving its share of a 200 million dollars per year Chapter 90 distribution. [Assuming the \\$100,000 approval of the capital plan per fiscal year.](#) This does not include any preventative maintenance to any of the roads we have done prior to keep them together due to lack of funds, rising costs and no extra in Chapter90 funds.

