



FUNDS RELATIONSHIP MATRIX

The Funds & Department Relationship Matrix is an essential tool for understanding Hubbardston's financial structure. It clearly shows how various funds are allocated across different functional areas, such as General Government, Public Safety, Public Works, and more.

By examining the matrix, we can quickly see which funds support specific departments or services. For example, multiple funds contribute to Public Safety, while dedicated funds support Culture & Recreation. The matrix also highlights interdependencies between funds and functional areas, with many funds supporting multiple areas.

Furthermore, the matrix can help identify potential funding gaps or imbalances. By comparing the distribution of allocations across the matrix, decision-makers can assess whether certain areas are receiving adequate support and if resources need to be reallocated to better align with the town's priorities.

In summary, the Funds & Department Relationship Matrix provides transparency, facilitates informed decision-making, and enables stakeholders to ensure that Hubbardston's resources are being used effectively to meet the community's needs. By regularly updating and referring to this matrix, the town can maintain a clear picture of its financial health and make data-driven decisions to support its long-term goals.

Fund Name	General Government	Public Safety	Public Works	Human Services	Culture & Recreation	Debt Service	Employee Benefits	Education
General Fund	✓	✓	✓	✓	✓	✓	✓	✓
114 - Moderator	✓							
122 - Selectman	✓							
129 - Town Administrator	✓							
131 - Finance Committee	✓							
135 - Accountant	✓							
141 - Assessor	✓							
149 - Treasurer/Collector	✓							
155 - Information Technology	✓							
161 - Town Clerk	✓							
192 - Building & Maintenance	✓							
210 - Police		✓						
220 - Fire		✓						
231 - Ambulance		✓						
241 - Land Use		✓						
291 - Emergency Management		✓						
292 - Animal Control		✓						
294 - Tree Warden		✓						
299 - Dispatch Services		✓						
300 - School								✓
420 - DPW			✓					
423 - Snow & Ice			✓					
424 - Street Lights			✓					
491 - Cemetery			✓					
541 - Senior Center				✓				
543 - Veterans				✓				
610 - Library					✓			
630 - Recreation					✓			
690 - Agricultural Commission					✓			
691 - Historical Commission					✓			
750 - Short Term Interest						✓		
751 - Long Term Principal						✓		
820 - Cherry Sheet Charges							✓	
911 - Worcester Retirement							✓	

Fund Name	General Government	Public Safety	Public Works	Human Services	Culture & Recreation	Debt Service	Employee Benefits	Education
913 - Unemployment							✓	
914 - Insurance							✓	
916 - Medicare							✓	
945 - Liability Insurance							✓	
951 - Special Articles	✓	✓	✓	✓	✓			
990 - Encumbrance	✓	✓	✓	✓	✓	✓	✓	✓
2000 - PEG Access Funds	✓							
2001 - Transportation Network	✓							
2280 - Wetlands Protection	✓							
2460 - Community Preservation	✓				✓			
2470 - Law Enforcement Trust		✓						
2480 - Community Playground					✓			
2481 - Holden Hospital		✓						
2482 - Information Center					✓			
2483 - Library Dog Fund					✓			
2500 - Stabilization							✓	
2501 - Capital Stabilization							✓	
2600 - Agriculture Donation					✓			
2604 - Chester Mowrey Fund					✓			
2605 - COA Donations				✓				
2609 - History Donations					✓			
2610 - Library Donations					✓			
2611 - Memorial Day Donation	✓							
2612 - Open Space Donation	✓							
2614 - PD Gift Account		✓						
2615 - Ryder Property Donation	✓							
2616 - Veterans Memorial				✓				
2700 - BOH Revolving	✓							
2703 - Conservation Revolving	✓							
2704 - Driveway Permit Revolving			✓					
2706 - Grave Openings Revolving			✓					
2708 - Late Dog Fees Revolving		✓						
2709 - MART Revolving				✓				
2710 - Open Burning Permit Revolving		✓						

Fund Name	General Government	Public Safety	Public Works	Human Services	Culture & Recreation	Debt Service	Employee Benefits	Education
2711 - Planning Board Revolving	✓							
2712 - Plumbing & Gas Inspection Revolving		✓						
2714 - Recycling Revolving			✓					
2715 - Septic Revolving	✓							
2716 - Special Events Revolving	✓							
2718 - Wire Inspection Revolving		✓						
2719 - Parks & Rec Revolving					✓			
2760 - Title V	✓							
2902 - Police Vest Grant		✓						
2904 - WRAP Grant			✓					
2905 - DPW Roof			✓					
2919 - COVID-19	✓	✓	✓	✓	✓			
2921 - ARPA Funds	✓	✓	✓	✓	✓			
2930 - Economic Development Grant	✓							
2931 - Election Grant	✓							
2933 - Community Compact IT	✓							
2954 - Fire Training Grant		✓						
2956 - Green Community	✓							
2957 - Barre Savings COA Grant				✓				
2980 - CCP Grant	✓							
2990 - Arts Cultural Council					✓			
2991 - Elder Formula Grant				✓				
2992 - Library State Aid					✓			
2993 - Senior Building				✓				
2996 - Structural Firefighter Gear		✓						
2997 - GFA - COA News Letter				✓				
3000 - Chapter 90/Complete Streets			✓					
3002 - School Roof								✓
5300 - Evergreen Cemetery Trust			✓					
5301 - Clark Cemetery Trust			✓					
5302 - Forest Hill Cemetery Trust			✓					
5303 - Warren Cemetery Trust			✓					
5304 - Pine Grove Cemetery Trust			✓					
5305 - Rural Glenn Cemetery Trust			✓					

Fund Name	General Government	Public Safety	Public Works	Human Services	Culture & Recreation	Debt Service	Employee Benefits	Education
5306 - Brookside Cemetery Trust			✓					
5307 - Greenwood Cemetery Trust			✓					
5308 - Lovewell Cemetery Trust			✓					
5309 - Brookside Sale of Lots			✓					
5310 - New Land Cemetery Trust			✓					
8500 - C. Fairman Common Trust							✓	
8501 - Freetown Library Trust					✓			
8502 - Buffum Library Trust					✓			
8503 - Church Library Trust					✓			
8504 - Clark Library Trust					✓			
8505 - Honor Roll Fund							✓	
8506 - Hubbardston Community Park Fund					✓			
8507 - C.A.S.H. Scholarship Fund					✓			
8508 - Hubbardston Preservation Trust							✓	
8510 - Hubbardston School Fund								✓
8511 - G.B. Scholarship Fund					✓			