

TOWN OF	HUBBARDSTON - FISCAL YEAR 2000			
BUDGET	VOTED JUNE 15, 1999 FOR JULY 1,1999 THRU JUNE 30, 2000			
<b>General Government</b>				
114-5100	Moderator	241		
122-5100	Selectboard Salary	2,700		
122-5105	Town Secretary Wages	16,876		
122-5106	Custodial Wages	4,992		
122-5200	Selectboard Expense	5,400		
122-5202	Town Office Phone	12,000		
122-5204	Slade Building Utilities	5,200		
122-5207	Computer Maintenance	7,500		
122-5400	Copier Expense	3,800		
129-5100	Admin. Assistant Salary	32,000		
129-5200	Admin. Assistant Expense	500		
131-5200	Finance Committee Exp.	-		
135-5101	Town Accountant Salary	18,383		
135-5201	Town Accountant Exp.	500		
141-5100	Assessors' Salary	2,700		
141-5102	Assessors' Ass't Wages	12,501		
141-5201	Assessors' Expenses	850		
141-5206	Assessors' Prop. Update	17,000		
141-5400	Assessors' Maps	1,300		
145-5100	Treasurer's Salary	18,383		
145-5200	Treasurer's Expense	2,300		
145-5704	Payroll Service	3,700		
145-5708	Treasurer's Tax Title Exp.	6,000		
146-5100	Tax Collector Salary	23,892		
146-5200	Tax Collector's Expenses	5,120		
146-5708	Tax Coll. Tax Title Exp.	500		
151-5200	Legal Services	15,000		
152-5201	Personnel Board Exp.	270		
155-5200	Data Processing	1,650		
161-5100	Town Clerk Salary	24,572		
161-5200	Town Clerk Expenses	2,554		
161-5208	Vital Statistics	-		
162-5200	Elections & Registrations	3,400		
163-5101	Bd. of Registrars Wages	319		
171-5100	Con. Comm. Salaries	695		
171-5102	Con. Comm. Clerk Wages	1,408		
171-5200	Con. Comm. Expenses	500		
175-5102	Planning Bd. Clerk Wages	3,090		
175-5200	Planning Board Expenses	1,000		
175-5202	Pl. Bd. Engineering Exp.	500		
175-5204	Master Plan	1,500		
175-5700	Mont. Reg. Planning Distr.	650		
176-5102	Bd. of Appeals Clerk Wages	722		
176-5200	Board of Appeals Expense	625		
192-5100	Building Inspect. Salary	21,685		
192-5102	Bldg. Inspect. Clerk Wages	5,124		
192-5200	Bldg. Inspect. Expenses	2,000		
195-5200	Town Report	1,100		
<b>Total General Government</b>		<b>292,702</b>		
<b>Police Department</b>				
210-5100	Police Chief Salary	46,000		
210-5102	Police Wages	144,417		
210-5103	Police Training Wages	6,029		
210-5200	Police Dept. Maintenance	10,174		
210-5201	Police Dept. Vehicle Maint.	5,250		
210-5400	PD Equip. & Outlay	10,040		
<b>Total Police Department</b>		<b>221,910</b>		
<b>Fire Department</b>				

220-5100	Fire Chief Salary	34,100			
220-5101	Fire Department Wages	33,000			
220-5103	Fire Chief Inspections	-			
220-5106	FD Training Wages	4,000			
220-5200	FD Dept. Maintenance	13,900			
220-5201	FD Vehicle Maintenance	9,500			
220-5209	Hazard. Waste Coord.Exp.	-			
220-5400	FD Equipment & Outlay	15,500			
220-5700	FD Chief Mileage				
231-5200	Ambulance Fee				
<b>Total Fire Department</b>		<b>110,000</b>			
<b>Other Protection of Persons/Property</b>					
242-5100	Gas Inspector Salary	30			
243-5100	Plumbing Inspec. Salary	60			
245-5101	Wiring Inspector Salary	66			
249-5100	Tree Warden Wages	910			
249-5200	Tree Warden Outside Serv.	1,221			
291-5100	Civil Defense Salary	152			
291-5200	Civil Defense Expenses	100			
292-5100	Dog Officer Salary	4,500			
292-5200	Dog Officer Expenses	1,200			
<b>Total Other Protection of Persons/Prop.</b>		<b>8,239</b>			
<b>Dispatch Department</b>					
299-5100	Dispatcher Wages	105,311			
299-5102	Dispatcher Training Wages	2,938			
299-5200	Dispatcher Maint.& Equip.	2,000			
299-5202	Dispatcher Training Exp.	500			
299-5205	Dispatcher Uniforms	300			
<b>Total Dispatch Department</b>		<b>111,049</b>			
<b>Schools</b>					
300-5700	School: K - 12 Operations	1,785,903			
300-5705	School: Mont. Reg. Voc.	132,015			
300-5800	Ctr. Sch. Constr. Assess.	107,201			
300-5805	Quabbin Constr. Assess.	161,484			
<b>Total Schools</b>		<b>2,186,603</b>			
<b>Highway Department</b>					
421-5100	HW Superintendent Salary	42,000			
422-5101	HW Wages	135,375			
422-5102	HW Vac./Holiday Wages	8,827			
422-5200	HW Dept. Maint.	41,372			
422-5202	Street Signs	500			
422-5205	HW Uniforms	2,359			
422-5206	HW Bridges & Railings	300			
422-5210	HW Gen. Highway Exp.	30,000			
422-5400	HW Dept. Equip. & Outlay	5,000			
422-5405	Town Veh. Fuel & Pump Maint.	21,450			
423-5101	HW Winter Wages	25,000			
423-5102	HW Winter Outside Wages	6,829			
423-5200	HW Winter Machin. Maint.	9,000			
423-5400	HW Winter Materials	56,000			
424-5200	HW Street Lights	3,500			
<b>Total Highway Department</b>		<b>387,512</b>			
<b>Parks and Cemeteries</b>					
491-5100	Cemetery Comm. Salaries	663			
491-5102	Town Common Exp.	680			
491-5103	Old Cemetery Expenses	1,545			
491-5104	Leonard Field Expenses	531			
491-5203	Cemetery Maint.& Improve.	1,350			
491-5205	Evergreen Cem. -New Lots	1,000			
491-5400	Cem. Equip. & Outlay	500			
491-5700	Veterans' Graves	250			
<b>Total Parks and Cemeteries</b>		<b>6,519</b>			
<b>Health and Sanitation and Special Services</b>					

510-5100	Board of Health Salaries	1,254			
510-5102	Bd. of Health Clerk Wages	14,315			
510-5200	Bd. of Health Expenses	30			
519-5100	Animal Inspector Salary	569			
519-5705	Animal Inspector Mileage	25			
541-5100	Elderly Van Wages	22,000			
541-5200	Council on Aging Expense	1,530			
541-5400	Elderly Van Expenses	1,600			
543-5100	Veterans' Agent Salary	745			
543-5200	Veterans' Agent Expenses	100			
543-5700	Veterans' Benefits	3,000			
549-5100	Recycling Wages	800			
549-5200	Recycling Trucking	400			
549-5202	Recycling Phone	360			
<b>Total Health &amp; Sanitation &amp; Special Services</b>		<b>46,728</b>			
<b>Library</b>					
610-5100	Library Wages	18,656			
610-5200	Library Util. & Maint.	9,064			
610-5400	Library Books & Materials	6,930			
<b>Total Library</b>		<b>34,650</b>			
<b>Recreation and Unclassified</b>					
630-5100	Town Recreation Wages	3,070			
630-5200	Town Recreation Expense	-			
691-5200	Historical Comm. Expenses	500			
692-5200	Memorial Day	1,900			
699-5200	Recreation Field Maint.	2,000			
700-5700	Reserve Fund	12,000			
<b>Total Recreation and Unclassified</b>		<b>19,470</b>			
<b>Interest and Maturing Debt</b>					
710-5900	Maturing Debt	71,148			
751-5900	Interest - Long Term	12,178			
752-5900	Interest - Short Term	35,000			
<b>Total Interest and Maturing Debt</b>		<b>118,326</b>			
<b>Assessments and Other Mandated Expenses</b>					
911-5100	Worc. County Retirement	79,846			
912-5100	Workers Compensation	7,041			
913-5100	Unemployment	2,500			
914-5100	Ch. 32B (Health Insurance)	59,000			
916-5100	FICA Assessment	14,000			
945-5700	Insurance	42,395			
<b>Total Assess. &amp; Other Mandated Exp.</b>		<b>204,782</b>			
<b>TOTAL OPERATING BUDGET</b>		<b>3,748,490</b>			
	Deferred oper. budget items	30,000			
	School debt	(268,685)			
	Net Operating budget	3,509,805			



