

TOWN OF	HUBBARDSTON - FISCAL YEAR 2001				
BUDGET	VOTED JUNE 6, 2000 FOR JULY 1,2000 THRU JUNE 30, 2001				
General Government					
114-5100	Moderator	255			
122-5100	Selectboard Salary	2,865			
122-5105	Town Secretary Wages	17,429			
122-5106	Custodial Wages	5,720			
122-5200	Selectboard Expense	5,400			
122-5202	Town Office Phone	13,000			
122-5204	Slade Building Utilities	6,200			
122-5207	Computer Maintenance	7,500			
122-5400	Copier Expense	4,000			
129-5100	Admin. Assistant Salary	34,000			
129-5200	Admin. Assistant Expense	500			
131-5200	Finance Committee Exp.	-			
135-5101	Town Accountant Salary	19,136			
135-5201	Town Accountant Exp.	500			
141-5100	Assessors' Salary	2,864			
141-5102	Assessors' Ass't Wages	14,040			
141-5201	Assessors' Expenses	4,650			
141-5206	Assessors' Prop. Update	25,000			
141-5400	Assessors' Maps	1,600			
145-5100	Treasurer's Salary	19,171			
145-5200	Treasurer's Expense	2,300			
145-5704	Payroll Service	3,500			
145-5708	Treasurer's Tax Title Exp.	10,000			
146-5100	Tax Collector Salary	24,670			
146-5200	Tax Collector's Expenses	5,120			
146-5708	Tax Coll. Tax Title Exp.	500			
151-5200	Legal Services	20,000			
152-5201	Personnel Board Exp.	710			
155-5200	Data Processing	1,650			
161-5100	Town Clerk Salary	26,069			
161-5200	Town Clerk Expenses	2,554			
161-5208	Vital Statistics				
162-5200	Elections & Registrations	3,400			
163-5101	Bd. of Registrars Wages	329			
171-5100	Con. Comm. Salaries	738			
171-5102	Con. Comm. Clerk Wages	1,815			
171-5200	Con. Comm. Expenses	500			
175-5102	Planning Bd. Clerk Wages	2,500			
175-5200	Planning Board Expenses	1,000			
175-5202	Pl. Bd. Engineering Exp.	500			
175-5204	Master Plan	1,500			
175-5700	Mont. Reg. Planning Distr.	650			
176-5102	Bd. of Appeals Clerk Wages	834			
176-5200	Board of Appeals Expense	625			
192-5100	Building Inspect. Salary	22,950			
192-5102	Bldg. Inspect. Clerk Wages	7,191			
192-5200	Bldg. Inspect. Expenses	2,000			
195-5200	Town Report	1,300			
Total General Government		328,735			
Police Department					
210-5100	Police Chief Salary	47,000			
210-5102	Police Wages	177,159			
210-5103	Police Training Wages	10,071			
210-5200	Police Dept. Maintenance	16,860			
210-5201	Police Dept. Vehicle Maint.	5,500			
210-5403	PD Equip. & Outlay	14,175			
210-5800	Police cruiser	28,000			
Total Police Department		298,765			
Fire Department					

220-5100	Fire Chief Salary	35,749			
220-5101	Fire Department Wages	59,000			
220-5103	Fire Chief Inspections	0			
220-5106	FD Training Wages	6,000			
220-5200	FD Dept. Maintenance	25,300			
220-5203	FD Vehicle Maintenance	11,750			
220-5209	Hazard. Waste Coord.Exp.	0			
220-5404	FD Equipment & Outlay	21,350			
220-5700	FD Chief Mileage	0			
231-5200	Ambulance Fee	0			
Total Fire Department		159,149			
Other Protection of Persons/Property					
242-5100	Gas Inspector Salary	32			
243-5100	Plumbing Inspec. Salary	64			
245-5101	Wiring Inspector Salary	70			
249-5100	Tree Warden Wages	965			
249-5200	Tree Warden Outside Serv.	5,000			
291-5100	Civil Defense Salary	162			
291-5200	Civil Defense Expenses	100			
292-5100	Dog Officer Salary	6,000			
292-5200	Dog Officer Expenses	3,300			
Total Other Protection of Persons/Prop.		15,693			
Dispatch Department					
299-5100	Dispatcher Wages	112,512			
299-5102	Dispatcher Training Wages	3,090			
299-5200	Dispatcher Maint.& Equip.	2,500			
299-5202	Dispatcher Training Exp.	500			
299-5205	Dispatcher Uniforms	300			
Total Dispatch Department		118,902			
Schools					
300-5700	School: K - 12 Operations	1,879,860			
300-5705	School: Mont. Reg. Voc.	163,870			
300-5800	Ctr. Sch. Constr. Assess.	111,466			
300-5805	Quabbin Constr. Assess.	162,504			
Total Schools		2,317,700			
Highway Department					
421-5100	HW Superintendent Salary	44,401			
422-5101	HW Wages	168,696			
422-5102	HW Vac./Holiday Wages	11,366			
422-5103	HW Secretary Wages	7,629			
422-5202	Street Signs	750			
422-5205	HW Uniforms	3,500			
422-5206	HW Bridges & Railings	500			
422-5207	HW Dept. Maint.	40,500			
422-5210	HW Gen. Highway Exp.	35,000			
422-5400	HW Dept. Equip. & Outlay	5,500			
422-5402	Town Veh. Fuel & Pump Maint.	24,000			
423-5101	HW Winter Wages	22,050			
423-5102	HW Winter Outside Wages	6,829			
423-5200	HW Winter Machin. Maint.	9,000			
423-5400	HW Winter Materials	56,000			
424-5200	HW Street Lights	3,500			
Total Highway Department		439,221			
Parks and Cemeteries					
491-5100	Cemetery Comm. Salaries	704			
491-5102	Town Common Exp.	700			
491-5103	Old Cemetery Expenses	1,592			
491-5104	Leonard Field Expenses	550			
491-5203	Cemetery Maint.& Improve.	1,500			
491-5205	Evergreen Cem. -New Lots	1,000			

