

TOWN OF HUBBARDSTON - FISCAL YEAR 2002		
BUDGET VOTED JUNE 11, 2001 FOR JULY 1, 2001 THRU JUNE 30 2002		
General Government		
114-5100	Moderator	263
122-5100	Selectboard Salary	2,952
122-5105	Town Secretary Wages	18,435
122-5106	Custodial Wages	6,140
122-5200	Selectboard Expense	5,600
122-5202	Town Office Phone	13,000
122-5204	Slade Building Utilities	6,200
122-5207	Computer Maintenance	15,000
122-5400	Copier Expense	2,500
129-5100	Admin. Assistant Salary	36,000
129-5200	Admin. Assistant Expense	500
135-5101	Town Accountant Salary	20,088
135-5201	Town Accountant Exp.	500
141-5100	Assessors' Salary	2,952
141-5102	Assessors' Ass't Wages	14,467
141-5201	Assessors' Expenses	900
141-5206	Assessors' Prop. Update	15,000
141-5400	Assessors' Maps	1,600
145-5100	Treasurer's Salary	20,088
145-5105	Treasurer's Certification	1,000
145-5200	Treasurer's Expense	2,300
145-5704	Payroll Service	3,000
145-5708	Treasurer's Tax Title Exp.	10,000
146-5100	Tax Collector Salary	25,907
146-5105	Tax Collector Certification	1,000
146-5200	Tax Collector's Expenses	7,000
146-5708	Tax Coll. Tax Title Exp.	1000
151-5200	Legal Services	20,000
152-5201	Personnel Board Exp.	750
155-5200	Data Processing	2,650
161-5100	Town Clerk Salary	26,851
161-5105	Town Clerk Certification	1,000
161-5200	Town Clerk Expenses	2,554
161-5208	Vital Statistics	0
162-5200	Elections & Registrations	3,400
163-5101	Bd. of Registrars Wages	339
171-5100	Con. Comm. Salaries	760
171-5102	Con. Comm. Clerk Wages	1,876
171-5200	Con. Comm. Expenses	500
175-5102	Planning Bd. Clerk Wages	2,814
175-5200	Planning Board Expenses	1,000
175-5202	Pl. Bd. Engineering Exp.	1,000
175-5204	Master Plan	500
175-5700	Mont. Reg. Planning Distr.	682
176-5102	Bd. of Appeals Clerk Wages	487
176-5200	Board of Appeals Expense	900
192-5100	Building Inspect. Salary	22,067
192-5102	Bldg. Inspect. Clerk Wages	6,428
192-5200	Bldg. Inspect. Expenses	2,100
195-5200	Town Report	1,000
Total General Government		333,050
Police Department		
210-5100	Police Chief Salary	48,410
210-5102	Police Wages	188,300

210-5103	Police Training Wages	10,842	
210-5105	Quinn Bill payments	16,413	
210-5200	Police Dept. Maintenance	12,460	
210-5201	Police Dept. Vehicle Maint.	4,500	
210-5403	PD Equip. & Outlay (inc. 1 radio)	19,685	
210-5800	Police cruiser	0	
Total Police Department		300,610	
Fire Department			
220-5100	Fire Chief Salary	43,001	
220-5101	Fire Department Wages	60,750	
220-5103	Fire Chief Inspections	0	
220-5106	FD Training Wages	6,000	
220-5200	FD Dept. Maintenance	25,300	
220-5203	FD Vehicle Maintenance	10,000	
220-5404	FD Equipment & Outlay	27,350	
220-5720	EMS Space Rent	15,000	
Total Fire Department		187,401	
Other Protection of Persons/Property			
242-5100	Gas Inspector Salary	33	
243-5100	Plumbing Inspec. Salary	66	
245-5101	Wiring Inspector Salary	73	
249-5100	Tree Warden Wages	965	
249-5200	Tree Warden Outside Serv.	3,500	
291-5100	Civil Defense Salary	167	
291-5200	Civil Defense Expenses	100	
292-5100	Dog Officer Salary	6,180	
292-5200	Dog Officer Expenses	3,300	
Total Other Protection of Persons/Prop.		14,384	
Dispatch Department			
299-5100	Dispatcher Wages	115,973	
299-5102	Dispatcher Training Wages	3,526	
299-5200	Dispatcher Maint.& Equip.	3,800	
299-5202	Dispatcher Training Exp.	500	
299-5205	Dispatcher Uniforms	300	
Total Dispatch Department		124,099	
Schools			
300-5700	School: K - 12 Operations	2,030,248	
300-5705	School: Mont. Reg. Voc.	169,680	
300-5800	Ctr. Sch. Constr. Assess.	108,975	
300-5805	Quabbin Constr. Assess.	176,009	
Total Schools		2,484,912	
Highway Department			
421-5100	HW Superintendent Salary	45,545	
422-5101	HW Wages	171,008	
422-5102	HW Vac./Holiday Wages	14,067	
422-5103	HW Secretary Wages	8,276	
422-5202	Street Signs	1,000	

422-5205	HW Uniforms	3,600	
422-5206	HW Bridges & Railings	500	
422-5207	HW Dept. Maint.	42,500	
422-5210	HW Gen. Highway Exp.	35,000	
422-5400	HW Dept. Equip. & Outlay	5,500	
422-5402	Town Veh. Fuel & Pump Maint.	21,100	
423-5101	HW Winter Wages	24,150	
423-5102	HW Winter Outside Wages	5,329	
423-5200	HW Winter Machin. Maint.	9,000	
423-5402	HW Winter Fuel	8,900	
423-5400	HW Winter Materials	56,000	
424-5200	HW Street Lights	3,500	
Total Highway Department		454,975	
Parks and Cemeteries			
491-5100	Cemetery Comm. Salaries	725	
491-5102	Town Common Exp.	750	
491-5103	Old Cemetery Expenses	1,900	
491-5104	Leonard Field Expenses	560	
491-5203	Cemetery Maint. & Improve.	1,600	
491-5205	Evergreen Cem. -New Lots	1,100	
491-5400	Cem. Equip. & Outlay	600	
491-5700	Veterans' Graves	500	
Total Parks and Cemeteries		7,735	
Health and Sanitation and Special Services			
510-5100	Board of Health Salaries	1,371	
510-5102	Bd. of Health Clerk Wages	11,035	
510-5200	Bd. of Health Expenses	30	
519-5100	Animal Inspector Salary	620	
519-5705	Animal Inspector Mileage	25	
541-5100	Elderly Van Wages	22,500	
541-5105	Council on Aging Director	2,040	
541-5200	Council on Aging Expense	1,660	
541-5400	Elderly Van Expenses	100	
543-5100	Veterans' Agent Salary	814	
543-5200	Veterans' Agent Expenses	170	
543-5700	Veterans' Benefits	2,500	
549-5100	Recycling Wages	840	
549-5200	Recycling Trucking	800	
549-5202	Recycling Phone	360	
Total Health & Sanitation & Special Services		44,865	
Library			
610-5100	Library Wages	25,606	
610-5200	Library Util. & Maint.	9,291	
610-5400	Library Books & Materials	7,103	
Total Library		42,000	
Recreation and Unclassified			
630-5100	Town Recreation Wages	3,815	
630-5200	Town Recreation Expense	500	
691-5200	Historical Comm. Expenses	500	
692-5200	Memorial Day	1,900	
699-5200	Recreation Field Maint.	3,000	
700-5700	Reserve Fund	12,000	
Total Recreation and Unclassified		21,715	

Interest and Maturing Debt			
710-5900	Maturing Debt	126,139	
751-5900	Interest - Long Term	20,319	
752-5900	Interest - Short Term	25,000	
Total Interest and Maturing Debt		171,458	
Assessments and Other Mandated Expenses			
911-5100	Worc. Regional Retirement	68,946	
912-5100	Workers Compensation	8,500	
913-5100	Unemployment	5,000	
914-5100	Ch. 32B (Health Insurance)	60,000	
916-5100	FICA Assessment	15,000	
945-5700	Insurance	81,000	
Total Assess. & Other Mandated Exp.		238,446	
TOTAL OPERATING BUDGET		4,425,650	
ARTICLE 14	Municipal Finance Clerk	3,120	
ARTICLE 16	Police Dept Clerk	4,368	
ARTICLE 18	Lawn Mower	8,000	
TOTAL		4,441,138	