

TOWN OF HUBBARDSTON - FISCAL YEAR 2003		
BUDGET VOTED JUNE 18, 2002 FOR JULY 1, 2002 THRU JUNE 30, 2003		
General Government		
114-5100	Moderator	263
122-5100	Selectboard Salary	2,952
122-5105	Town Secretary Wages	19,800
122-5106	Custodial Wages	5,966
122-5200	Selectboard Expense	6,000
122-5202	Town Office Phone	13,000
122-5204	Slade Building Utilities	6,200
122-5207	Computer Maintenance	15,000
122-5400	Copier Expense	2,500
129-5100	Admin. Assistant Salary	36,813
129-5200	Admin. Assistant Expense	500
135-5101	Town Accountant Salary	20,405
135-5105	Municipal Finance Clerk	3,640
135-5201	Town Accountant Exp.	900
141-5100	Assessors' Salary	2,952
141-5102	Assessors' Ass't Wages	15,363
141-5201	Assessors' Expenses	2,800
141-5206	Assessors' Prop. Update	25,000
141-5400	Assessors' Maps	2,400
145-5100	Treasurer's Salary	20,755
145-5105	Treasurer's Certification	1,000
145-5200	Treasurer's Expense	2,300
145-5704	Payroll Service	3,000
145-5708	Treasurer's Tax Title Exp.	5,000
146-5100	Tax Collector Salary	26,396
146-5105	Tax Collector Certification	1,000
146-5200	Tax Collector's Expenses	7,000
146-5708	Tax Coll. Tax Title Exp.	1,000
151-5200	Legal Services	25,000
152-5201	Personnel Board Exp.	750
155-5200	Data Processing	2,700
161-5100	Town Clerk Salary	26,851
161-5105	Town Clerk Certification	1,000
161-5200	Town Clerk Expenses	3,000
162-5200	Elections & Registrations	3,400
163-5101	Bd. of Registrars Wages	339
171-5100	Con. Comm. Salaries	760
171-5102	Con. Comm. Clerk Wages	1,876
171-5200	Con. Comm. Expenses	500
175-5102	Planning Bd. Clerk Wages	3,814
175-5200	Planning Board Expenses	1,000
175-5202	Pl. Bd. Engineering Exp.	1,000
175-5204	Master Plan	500
175-5700	Mont. Reg. Planning Distr.	923
176-5102	Bd. of Appeals Clerk Wages	500
176-5200	Board of Appeals Expense	900

Gen. Gov't Cont.		
192-5100	Building Inspect. Salary	22,111
192-5102	Bldg. Inspect. Clerk Wages	6,334
192-5200	Bldg. Inspect. Expenses	2,250
195-5200	Town Report	1,100
Total General Government		356,513
Police Department		
210-5100	Police Chief Salary	49,172
210-5102	Police Wages	213,855
210-5103	Police Training Wages	10,842
210-5104	Police Department Clerk	6,901
210-5105	Quinn Bill payments	21,877
210-5200	Police Dept. Maintenance	12,058
210-5201	Police Dept. Vehicle Maint.	4,500
210-5403	PD Equip. & Outlay (inc. 1 radio)	19,975
210-5800	Police cruiser	
Total Police Department		339,180
Fire Department		
220-5100	Fire Chief Salary	44,990
220-5101	Fire Department Wages	102,480
220-5106	FD Training Wages	6,850
220-5200	FD Dept. Maintenance	26,800
220-5203	FD Vehicle Maintenance	10,000
220-5404	FD Equipment & Outlay	27,350
220-5720	EMS Space Rent	16,000
Total Fire Department		234,470
Other Protection of Persons/Property		
242-5100	Gas Inspector Salary	33
243-5100	Plumbing Inspec. Salary	66
245-5101	Wiring Inspector Salary	73
249-5100	Tree Warden Wages	965
249-5200	Tree Warden Outside Serv.	5,000
291-5100	Civil Defense Salary	167
291-5200	Civil Defense Expenses	100
292-5100	Dog Officer Salary	6,180
292-5200	Dog Officer Expenses	3,300
Total Other Protection of Persons/Prop.		15,884
Dispatch Department		
299-5100	Dispatcher Wages	133,706
299-5102	Dispatcher Training Wages	3,561
299-5200	Dispatcher Maint.& Equip.	4,000
299-5202	Dispatcher Training Exp.	500
299-5205	Dispatcher Uniforms	400
Total Dispatch Department		142,167
Schools		
300-5700	School: K - 12 Operations	2,240,482
300-5705	School: Mont. Reg. Voc.	158,810
300-5800	Ctr. Sch. Constr. Assess.	110,983
300-5805	Quabbin Constr. Assess.	185,900

Total Schools		2,696,175
Highway Department		
421-5100	HW Superintendent Salary	46,343
422-5101	HW Wages	187,125
422-5102	HW Vac./Holiday Wages	0
422-5103	HW Secretary Wages	8,627
422-5202	Street Signs	1,000
422-5205	HW Uniforms	3,600
422-5206	HW Bridges & Railings	500
422-5207	HW Dept. Maint.	43,000
422-5210	HW Gen. Highway Exp.	95,000
422-5400	HW Dept. Equip. & Outlay	5,500
422-5402	Town Veh. Fuel & Pump Maint.	22,100
423-5101	HW Winter Wages	26,128
423-5102	HW Winter Outside Wages	5,329
423-5200	HW Winter Machin. Maint.	9,000
423-5402	HW Winter Fuel	8,900
423-5400	HW Winter Materials	56,000
424-5200	HW Street Lights	3,500
Total Highway Department		521,652
Parks and Cemeteries		
491-5100	Cemetery Comm. Salaries	725
491-5102	Town Common Exp.	750
491-5103	Old Cemetery Expenses	1,900
491-5104	Leonard Field Expenses	900
491-5203	Cemetery Maint.& Improve.	1,200
491-5205	Evergreen Cem. -New Lots	800
491-5400	Cem. Equip. & Outlay	400
491-5700	Veterans' Graves	500
Total Parks and Cemeteries		7,175
Health and Sanitation and Special Services		
510-5100	Board of Health Salaries	1,371
510-5102	Bd. of Health Clerk Wages	13,520
510-5200	Bd. of Health Expenses	30
519-5100	Animal Inspector Salary	620
519-5705	Animal Inspector Mileage	25
541-5100	Elderly Van Wages	23,243
541-5105	Council on Aging Director	2,881

Health & Sanitation Cont.		
541-5200	Council on Aging Expense	1,722
541-5400	Elderly Van Expenses	100
543-5100	Veterans' Agent Salary	814
543-5200	Veterans' Agent Expenses	170
543-5700	Veterans' Benefits	2,500
549-5100	Recycling Wages	1,259
549-5200	Recycling Trucking	2,000
549-5202	Recycling Phone	360
Total Health & Sanitation & Special Services		50,615
Library		
610-5100	Library Wages	26,246
610-5200	Library Util. & Maint.	9,523
610-5400	Library Books & Materials	7,281
Total Library		43,050
Recreation and Unclassified		
630-5100	Town Recreation Wages	3,815
630-5200	Town Recreation Expense	500
691-5200	Historical Comm. Expenses	500
692-5200	Memorial Day	1,900
699-5200	Recreation Field Maint.	4,000
700-5700	Reserve Fund	12,000
Total Recreation and Unclassified		22,715
Interest and Maturing Debt		
710-5900	Maturing Debt	138,113
751-5900	Interest - Long Term	16,006
752-5900	Interest - Short Term	15,000
Total Interest and Maturing Debt		169,119
Assessments and Other Mandated Expenses		
911-5100	Worc. Regional Retirement	83,123
912-5100	Workers Compensation	8,500
913-5100	Unemployment	7,000
914-5100	Ch. 32B (Health Insurance)	60,000
916-5100	FICA Assessment	15,650
945-5700	Insurance	88,747
Total Assess. & Other Mandated Exp.		263,020
TOTAL OPERATING BUDGET		4,861,735