

TOWN OF HUBBARDSTON - FISCAL YEAR 2005		
BUDGET VOTED JUNE 9, 2004 FOR JULY 1, 2004 THRU JUNE 30, 2005		
General Government		Amount
114-5100	Moderator	278
122-5100	Selectboard Salary	3,135
122-5105	Town Secretary Wages	20,828
122-5106	Custodial Wages	6,452
122-5200	Selectboard Expense	6,000
122-5202	Town Office Phone	12,000
122-5204	Slade Building Utilities	6,200
122-5207	Computer Maintenance	16,000
122-5400	Copier Expense	3,100
129-5100	Town Administrator Salary	47,287
129-5200	Town Administrator Expense	400
135-5101	Town Accountant Salary	23,209
135-5105	Municipal Finance Clerk Wages	4,173
135-5201	Town Accountant Expense	1,570
135-5703	Annual Audit	10,000
141-5100	Assessors' Salary	3,135
141-5102	Assessors' Assistant Wages	23,161
141-5201	Assessors' Expenses	3,000
141-5206	Assessors' Property Update	16,300
141-5400	Assessors' Maps	2,000
145-5100	Treasurer's Salary	21,590
145-5105	Treasurer's Certification	
145-5200	Treasurer's Expense	2,300
145-5704	Payroll Service	2,500
145-5708	Treasurer's Tax Title Expense	8,000
146-5100	Tax Collector Salary	28,436
146-5105	Tax Collector Certification	1,000
146-5200	Tax Collector's Expenses	6,425
146-5708	Tax Collector Tax Title Expense	4,275
151-5200	Legal Services	35,000
152-5100	Personnel Board Assistant Wages	2,393
152-5201	Personnel Board Expense	400
155-5200	Data Processing	2,700
161-5100	Town Clerk Salary	28,391
161-5105	Town Clerk Certification	1,000
161-5200	Town Clerk Expenses	2,700
162-5200	Elections & Registrations	3,400
163-5101	Board of Registrars Wages	360
171-5100	Conservation Comm. Salaries	810
171-5102	Conservation Comm. Clerk Wages	2,119
171-5200	Conservation Comm. Expenses	2,600
175-5102	Planning Board Clerk Wages	3,764
175-5200	Planning Board Expenses	3,000
175-5202	Planning Board Engineering Expense	1,000
175-5204	Master Plan	
175-5700	Montachusett Reg. Planning District	989
176-5102	Board of Appeals Clerk Wages	627
176-5200	Board of Appeals Expense	1,100
192-5100	Building Commissioner Salary	23,525
192-5102	Building Department Clerk Wages	7,160
192-5200	Building Department Expenses	2,250
195-5200	Town Report	990
Total General Government		409,032

Police Department		
210-5100	Police Chief Salary	58,822
210-5102	Police Wages	260,340
210-5103	Police Training Wages	10,206
210-5104	Police Department Clerk	7,592
210-5105	Quinn Bill payments	35,300
210-5200	Police Dept. Maintenance	10,152
210-5201	Police Dept. Vehicle Maintenance	5,000
210-5403	Police Dept. Equipment & Outlay	14,700
210-5106	Drug Education for Elem. School	
Total Police Department		402,112
Fire Department		
220-5100	Fire Chief Salary	53,789
220-5101	Fire Department Wages *	102,636
220-5106	Fire Department Training Wages	7,057
220-5200	Fire Department Maintenance	25,100
220-5203	Fire Department Vehicle Maint.	9,000
220-5404	Fire Department Equipment & Outlay	27,350
220-5720	Emergency Medical Service Space Rent	16,500
Total Fire Department		241,432
* \$23,000 additional will be taken from ambulance revenues for payment of part of wages for EMS		
Other Protection of Persons/Property		
242-5100	Gas Inspector Salary	36
243-5100	Plumbing Inspec. Salary	70
245-5101	Wiring Inspector Salary	79
249-5100	Tree Warden Wages	1,024
249-5200	Tree Warden Outside Serv.	4,000
291-5100	Emergency Planning Director	176
291-5200	Emergency Planning Expenses	600
292-5100	Dog Officer Salary	8,700
292-5200	Dog Officer Expenses	2,500
Total Other Protection of Persons/Prop.		17,185
Dispatch Department		
299-5100	Dispatcher Wages	146,873
299-5102	Dispatcher Training Wages	3,000
299-5200	Dispatcher Maintenance & Equip.	4,000
299-5202	Dispatcher Training Expenses	0
299-5205	Dispatcher Uniforms	400
Total Dispatch Department		154,273
Account Number	Account Name	Recommended FY 05 Budget
Schools		
300-5700	School: K - 12 Operations - Quabbin	2,392,108
300-5705	School: Montachusett. Reg. Voc. Tech.	178,756
Total Schools		2,570,864

Highway Department		
421-5100	Highway Superintendent Salary	52,390
422-5101	Highway Wages	173,284
422-5102	Highway Foreman Wages	38,277
422-5103	Highway Dept. Secretary Wages	8,809
422-5202	Street Signs	1,000
422-5205	Highway Uniforms	4,308
422-5206	Highway Bridges & Railings	500
422-5207	Highway Dept. Maintenance	47,584
422-5210	General Highway Expense	80,000
422-5400	Highway Dept. Equipment & Outlay	5,500
422-5402	Town Vehicle Fuel & Pump Maintenance	22,100
423-5101	Highway Winter Wages	30,484
423-5102	Highway Winter Outside Wages	5,329
423-5200	Highway Winter Machine Maintenance	9,000
423-5205	Plowing of Private Ways	2,000
423-5400	Highway Winter Materials	66,000
423-5402	Highway Winter Fuel	8,900
424-5200	Highway Street Lights	4,000
Total Highway Department		559,465
Parks and Cemeteries		
491-5100	Cemetery Commission Salaries	771
491-5102	Town Common Expenses	775
491-5103	Old Cemetery Expenses	1,839
491-5104	Leonard Field Expenses	920
491-5203	Cemetery Maintenance & Improvement	1,850
491-5205	Evergreen Cemetery. -New Lots	500
491-5400	Cemetery Equipment & Outlay	400
491-5700	Veterans' Graves	400
Total Parks and Cemeteries		7,455
Health and Sanitation and Special Services		
510-5100	Board of Health Salaries	1,458
510-5102	Board of Health Clerk Wages	10,900
510-5200	Board of Health Expenses	3,000
519-5100	Animal Inspector Salary	658
519-5705	Animal Inspector Mileage	25
541-5100	Elderly Van Wages	24,500
541-5105	Council on Aging Director	9,028
541-5200	Council on Aging Expense	1,550
541-5400	Elderly Van Expenses	100
543-5100	Veterans' Agent Salary	864
543-5200	Veterans' Agent Expenses	170
543-5700	Veterans' Benefits	2,500
549-5100	Recycling Wages	1,000
549-5200	Recycling Trucking	2,000
549-5202	Recycling Phone	-
Total Health & Sanitation & Special Services		57,753
Library		
610-5100	Library Wages	28,454

610-5200	Library Utilities & Maintenance	8,708	
610-5400	Library Books & Materials	8,000	
Total Library		45,162	
Recreation and Unclassified			
630-5100	Town Recreation Wages	-	
630-5200	Town Recreation Expense	2,600	
691-5200	Historical Commission Expenses	450	
692-5200	Memorial Day	1,250	
699-5200	Recreation Field Maintenance	6,875	
700-5700	Reserve Fund	12,000	
Total Recreation and Unclassified		23,175	
Interest, Maturing Debt & Misc. Capital Expenses			
710-5900	Maturing Debt	138,413	
751-5900	Interest - Long Term	6,423	
752-5900	Interest - Short Term	5,000	
210-5800	Police cruiser (Capital Equipment Plan)		
Total Interest and Maturing Debt		149,836	
Assessments and Other Mandated Expenses			
911-5100	Worcester Regional Retirement	102,210	
912-5100	Workers Compensation	10,519	
913-5100	Unemployment	7,000	
914-5100	Ch. 32B (Health Insurance)	90,000	
916-5100	FICA Assessment	20,300	
945-5700	Insurance	115,000	
Total Assess. & Other Mandated Exp.		345,029	
Other Debt			
300-5800	Center School Construc. Assessment	296,813	
300-5805	Quabbin Construction Assessment	184,922	
Total Other Debt		481,735	
TOTAL OPERATING BUDGET		5,464,508	
Articles			
#11	Assessors' Clerk: \$6,540	Interest	
		1,650	
		286	
		363	
		523	
		443	
		revenue	
		2,489	
		669	
		6,423	



