

FY25 Revenue Summary								
Tax Levy	\$8,786,505							
State Aid	\$707,895							
Local Receipts	\$1,493,393							
Gross Revenues	\$10,987,793							
FY25 Expenditure Summary								
General Government	\$677,923							
Public Safety	\$1,552,762							
Public Works	\$905,481							
Human Services	\$31,454							
Culture / Recreation	\$92,544							
Subtotal - Town Depts	\$3,260,164							
Education	\$6,757,325							
Debt	\$146,862							
Indirect Costs	\$943,442							
Subtotal - Fixed Costs	\$7,847,629							
Total Operating Budget	\$11,107,793							
FY25 Revenue and Expenditure Summary			Fund	Current Balance	Expended	Contributed	Expected Balance	%
Revenues	\$10,987,793		General Stabilization	\$568,697		\$50,000	\$618,697	5.57%
Expenditures	\$11,107,793		Capital Stabilization	\$185,658	-\$65,000	\$25,000	\$145,658	1.31%
Budget Total +/-	-\$120,000		Unused Free Cash	\$531,804	-\$477,991		\$53,813	0.48%
Fund Transfers								
Stabilization Transfers*								
Free Cash to Balance Omnibus Budget	\$120,000	1.08%						
BALANCE:	\$0							
Free Cash Utilization								
FY24 Free Cash Certified Total	\$531,804							
Operating Budget	\$120,000							
Reserve	\$75,000							
Previous Use (STM)	\$6,991							
FY25 Capital Improvement Plan	\$276,000							
ATM Articles								
Free Cash Surplus / Defecit	\$53,813							