

	Account	FY23 Actual	FY24 Budget	FY25 Budget	%
	Tax Levy		\$8,052,778	\$8,394,271	4.24%
	Prop 2.5%		\$202,089	\$209,857	3.84%
	New Growth / Amended NG		\$139,404	\$100,000	-28.27%
	Debt Exclusions (School Roof)		\$37,476	\$82,377	119.81%
	Offsets and Overlays				
000-4110-4120-4142	<b>Subtotal</b>	<b>\$8,052,778</b>	<b>\$8,431,747</b>	<b>\$8,786,505</b>	<b>4.21%</b>
	State Aid	FY23	FY24	FY25	
4660-0000	Unrestricted General Government Aid	\$521,806	\$530,155	\$554,659	4.62%
4660-0001	Abatements to Veterans' and Blind	\$29,038	\$24,861	\$25,569	2.85%
4660-0002	State Owned Land	\$101,466	\$115,957	\$116,509	0.48%
4660-0003	Veterans' Benefits and Exemptions	\$6,428	\$365	\$0	-100.00%
4680-0000	Offsets (Library)	\$9,936	\$11,114	\$11,158	0.40%
	<b>Subtotal</b>	<b>\$668,674</b>	<b>\$682,452</b>	<b>\$707,895.00</b>	<b>3.73%</b>
	Table 3: Local Receipts				
4150-????	MotorVehicle	\$647,660	\$680,000	\$720,800	6.00%
4170-0000	Interest&Penalties (Property Tax)	\$20,500	\$21,115	\$21,115	0.00%
4171-0000	Interest&Penalties (Excise Tax)	\$5,100	\$5,200	\$5,200	0.00%
4180-0000	Watershed Division Trust PILOT	\$380,387	\$390,000	\$380,387	-2.46%
4180-0000	PILOT (Not from Cherry Sheet)	\$5,000	\$10,000	\$10,000	0.00%
4240-0000	Ambulance Revenue	\$150,000	\$150,000	\$160,000	6.67%
4320-0000	Collector Receipts	\$31,000	\$35,000	\$35,000	0.00%
4320-0001	Treasurer Fees	\$100	\$100	\$100	0.00%
4320-0003	Tax Liens Fees	\$13,000	\$14,000	\$14,000	0.00%
4320-0006	Police Fees	\$10,000	\$10,250	\$10,250	0.00%
4320-0007	Fire Fees	\$6,200	\$6,355	\$6,355	0.00%
4320-0008	Highway Fees	\$1,500	\$1,538	\$1,538	0.03%
4320-0009	Board of Health Fees	\$7,500	\$7,688	\$8,000	4.07%
4320-0010	Assessor Fees	\$125	\$128	\$128	-0.10%
4320-0011	Clerk Fees	\$4,200	\$4,305	\$4,305	0.00%
4410-0000	Alcoholic Beverage Licence	\$3,200	\$3,280	\$3,280	0.00%
4420-0000	Dog Licences	\$5,500	\$5,638	\$6,000	6.43%
4410-0001	Misc. Licenses	\$510	\$523	\$560	7.13%
4450-0000	Building Permits	\$47,750	\$50,000	\$55,000	10.00%
4450-0001	Gas Permits	\$1,000	\$1,025	\$1,025	0.00%
4450-0002	Wiring Permits	\$4,000	\$4,100	\$8,000	95.12%
4450-0003	Plumbing Permits	\$1,000	\$1,025	\$1,025	0.00%
4770-0000	RMV Court Fees	\$1,580	\$1,620	\$1,620	0.00%
4660-0005	Registry Fees	\$2,500	\$2,563	\$2,863	11.73%
4820-0000	Earnings on Investment	\$4,080	\$6,000	\$20,000	233.33%
4840-0000	Misc. Revenue	\$11,000	\$15,000	\$16,842	12.28%
	<b>Subtotal</b>	<b>\$1,364,392</b>	<b>\$1,426,451</b>	<b>\$1,493,393</b>	<b>4.69%</b>
	<b>Gross Revenues</b>	<b>\$10,085,844</b>	<b>\$10,540,650</b>	<b>\$10,987,793</b>	<b>4.24%</b>